

2020-21

Budget Allocation during FY 2020-21 (in thousands)	55,73,96
Expenditure during FY 2020-21 (in thousands)	55,69,49

2021-22

Budget Allocation during FY 2021-22 (in thousands)	67,18,00
Expenditure during FY 2021-22 (in thousands)	66,80,00

2022-23

Budget Allocation during FY 2022-23 (in thousands)	73,91,72
Expenditure during FY 2022-23 (in thousands)	74,00,48